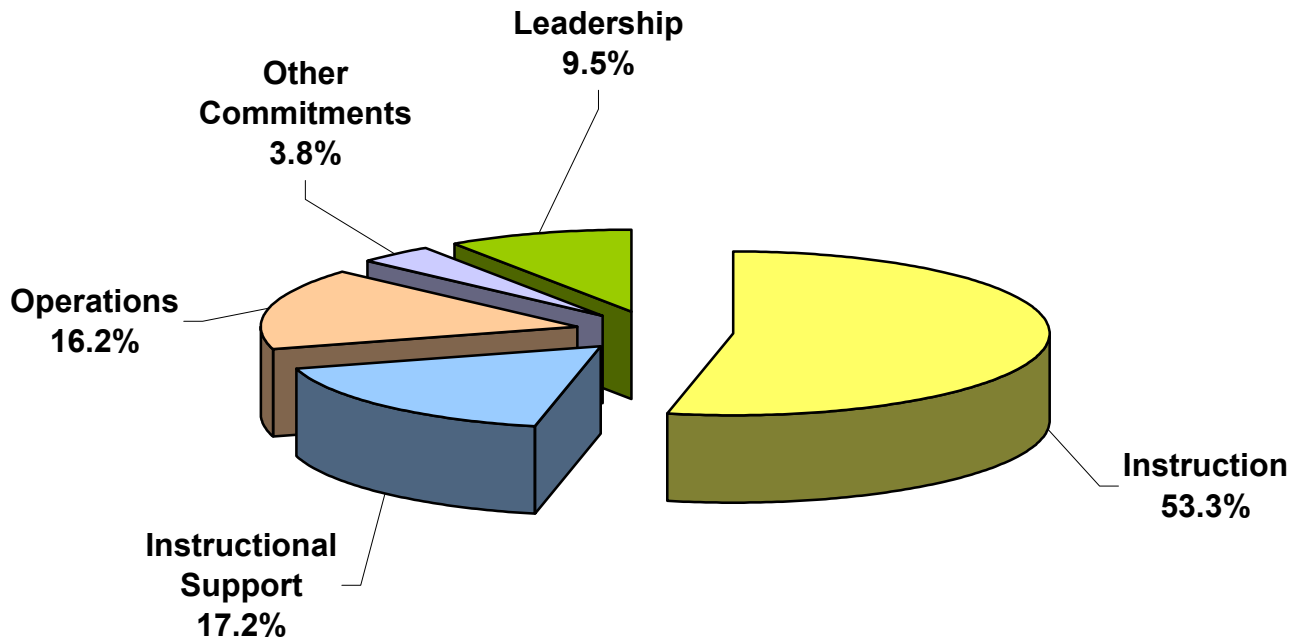
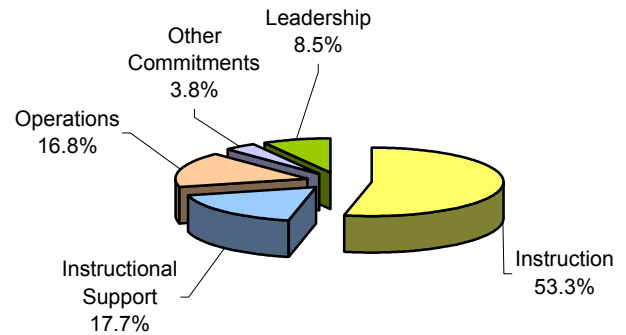


# East Greenwich School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 2,387	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,778,443	\$6,610	53.3%
Instructional Support	\$5,078,563	\$2,128	17.2%
Operations	\$4,798,953	\$2,010	16.2%
Other Commitments	\$1,113,992	\$467	3.8%
Leadership	\$2,820,973	\$1,182	9.5%
Total District Expenditures	\$29,590,925	\$12,397	100.0%